

SANITATION CAPACITY CHARGE

(SCC)

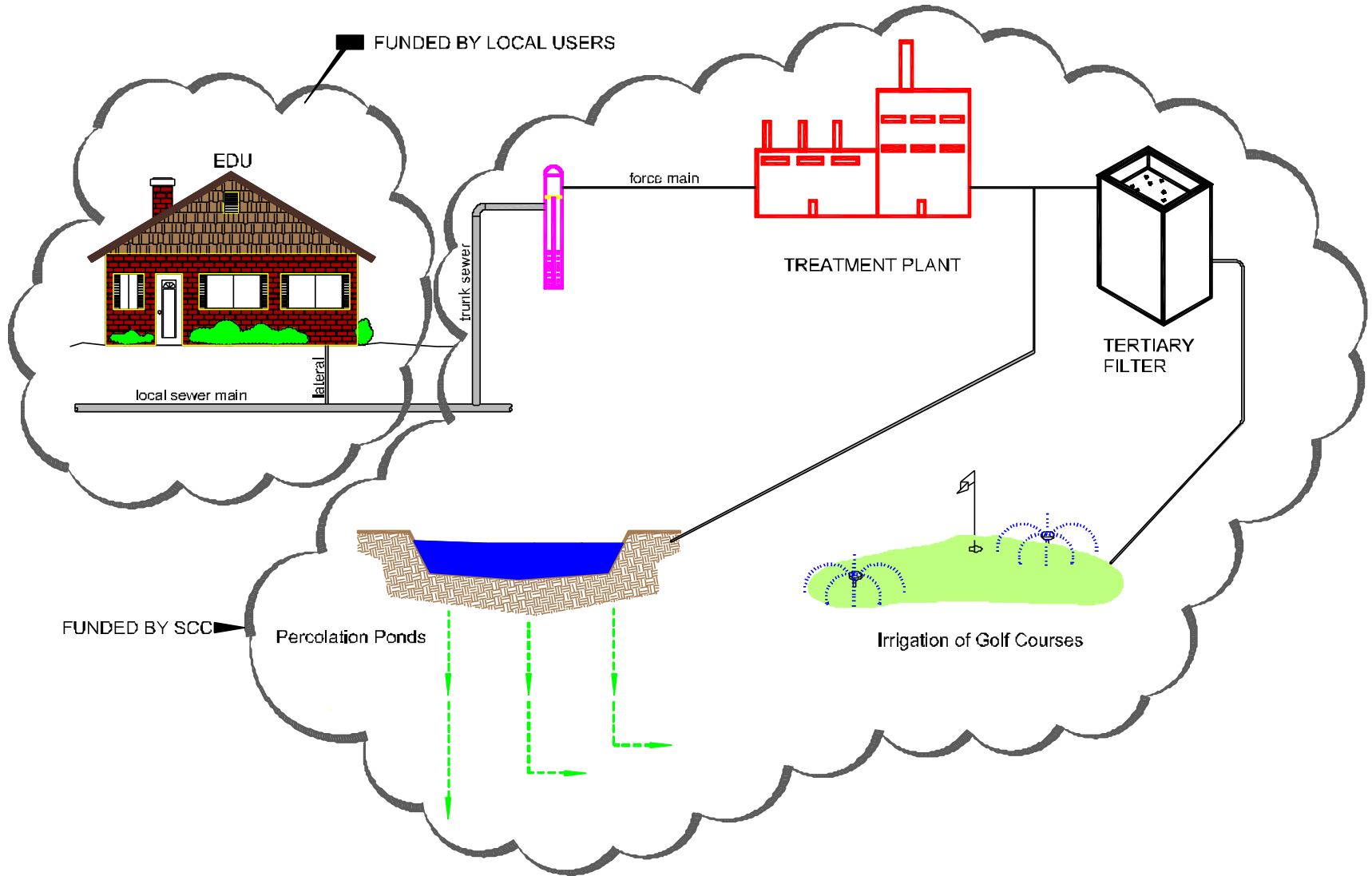
WHAT IS THE SCC?

- The SCC is a funding mechanism to pay for facilities needed to collect and treat wastewater for each new connection to the sewer system.
- Government Code Section 66013 governs sewer connection fees.
 - Cannot exceed cost of providing service.
 - Must be deposited in separate capital fund.

SANITATION CAPACITY CHARGE (SCC)

- COLLECTION SYSTEM
 - Trunk Sewers
 - Lift Stations
 - Force Mains
- TREATMENT FACILITY
 - Liquid Processes
 - Solids Processes
 - Reuse and Disposal

SCC COMPONENT SCHEDULE



FACILITIES FOR EACH NEW EQUIVALENT DWELLING UNIT

Trunk Sewers	8.8 Feet
Lift Stations	0.268 GPM
Force Mains	2.9 Feet
Treatment Plant	245 GPD

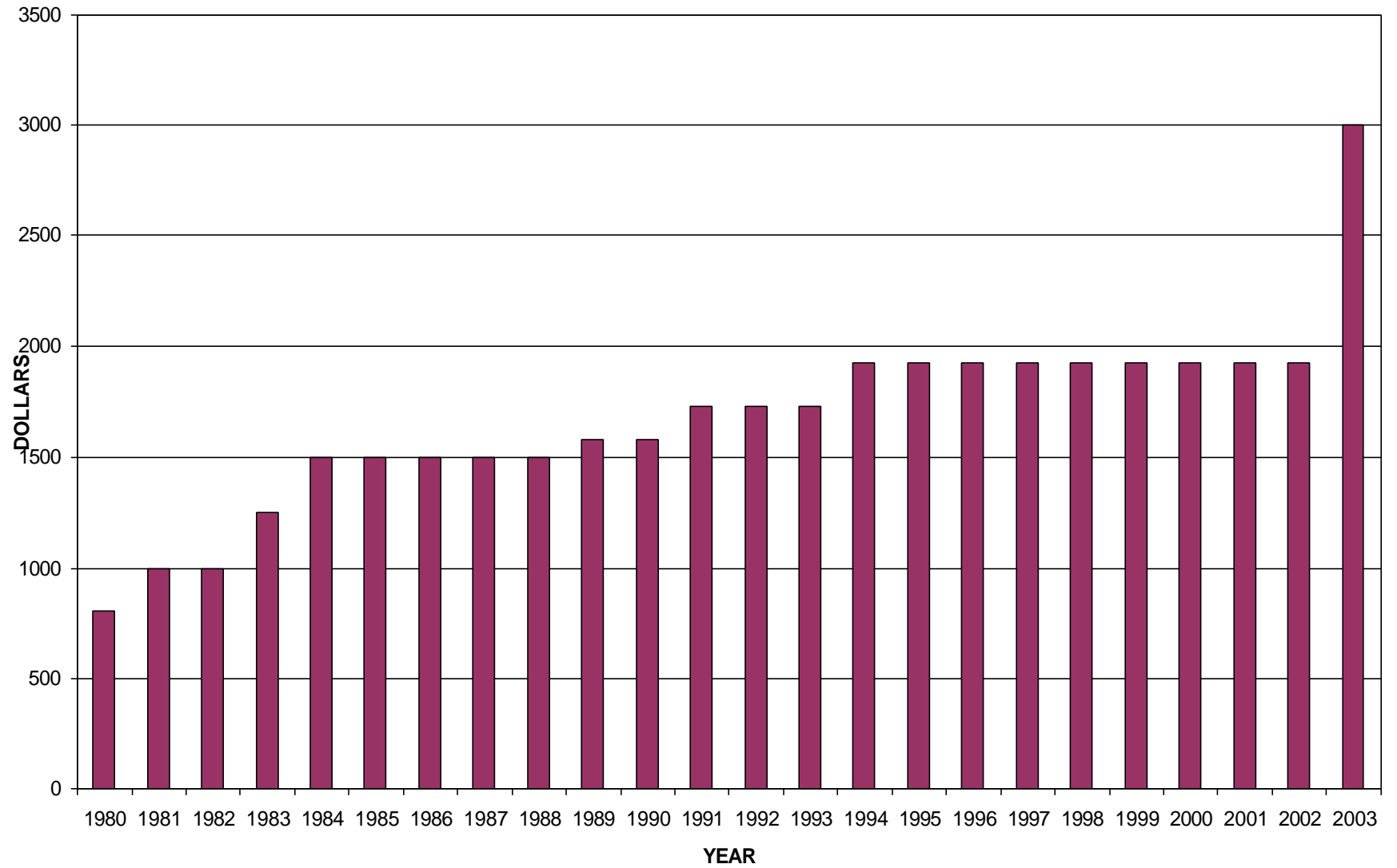
CALCULATION OF SCC

<u>COMPONENTS</u>	<u>FEE</u>
Trunk Sewer	\$1,113
Lift Stations	\$ 106
Force Mains	\$ 285
Treatment Plant	\$1,487
Total:	\$2,991

SANITATION CAPACITY CHARGE (SCC)

	1994	2003
Collection System	\$ 908	\$1,504
Treatment Facility	<u>\$1,018</u>	<u>\$1,487</u>
Calculated SCC	\$1,926	\$2,991
SCC	\$1,925	\$3,000

SCC FEE HISTORY



TYPICAL FACILITIES CHARGES

<u>Agency</u>	<u>SCC*</u>	<u>Effective Date*</u>
Coachella Valley Water District	\$3,000	3/1/03
City of Palm Springs	\$2,408	7/1/93
City of Coachella	\$3,008	7/1/02
Valley Sanitary District	\$2,067	7/1/01
Mission Springs Water District	\$2,080	2/1/02
Eastern Municipal Water District	\$3,236	1/1/02
City of Riverside	\$2,684	1/1/93
Rancho California Water District	\$3,724	7/1/98
City of Redlands	\$3,600	3/1/95
City of San Clemente	\$5,420	7/1/01
Rubidoux Community Services District	\$3,600	7/1/94
*from 2002 California Wastewater Charge Survey by Black & Veach. Lowest connection fee = \$150, highest fee = \$13,606		

RECOMMENDATION

- Increase SCC to \$3,000/EDU
- Effective March 1, 2003