

**CVWD USER FEE AND MISCELLANEOUS FEES - PROPOSED for FY 2022**

Fee Name	CVWD Current Fee	Total Cost Per Unit	Current Fee vs Actual Cost	CVWD Proposed Fee
<b>PUBLIC OUTREACH</b>				
<b>Tours:</b>				
Imperial Dam Tour - per person	\$40	\$0	-100%	\$0
Half-Day Public Tour - per person	\$0	\$295	0%	\$0
Half-Day Private Tour - per person	\$0	\$428	0%	\$0
<b>Landscape Plan Check Fees</b>				
Landscape Plan Check Fee - Base	\$300	\$218	-27%	\$218
Landscape Plan Check Fee - Hourly	\$65	\$161	148%	\$161
<b>Other Fees:</b>				
Landscape Re-check Fee - per recheck	\$0	\$291	0%	\$291
Landscape Workshop	\$0	\$731	0%	\$0
Outdoor Budget Review (Residential)	\$0	\$1,069	0%	\$0
Outdoor Budget Review: (Non-Residential )	\$0	\$3,527	0%	\$0
<b>ENGINEERING SERVICES</b>				
<b>Development Review Letters</b>				
Parcel Map	\$425	\$706	66%	\$706
Tentative Subdivision Map	\$530	\$706	33%	\$706
Tentative Statutory Condominium Subdivision Map Filing	\$380	\$505	33%	\$505
Revised Parcel Map or Tentative Subdivision Map	\$380	\$505	33%	\$505
Conditional Use Permit	\$380	\$435	15%	\$435
Conditional Use for Recreational Vehicle and Mobile Home Parks	\$380	\$435	15%	\$435
Change of Zone	\$380	\$435	15%	\$435
Specific Plan	\$530	\$706	33%	\$706
Plot Plans	\$380	\$591	56%	\$591
Public Use Permits	\$380	\$435	15%	\$435
Detached Second Unit Permits	\$380	\$435	15%	\$435
Lot Line Adjustment	\$380	\$435	15%	\$435
Large Family Day Care Home	\$380	\$435	15%	\$435
Surface Mining Permit	\$425	\$505	19%	\$505
Hazardous Waste Sighting Permit	\$380	\$505	33%	\$505
Certificate of Compliance	\$380	\$435	15%	\$435
<b>Inspection Charge</b>				
Regular (hourly)	\$95	\$165	74%	\$165
Overtime (hourly)	\$115	\$190	65%	\$190
Minimum Deposit	\$1,000	\$1,000	0%	\$1,000
<b>Plan Check Fees</b>				
Plan Check Fee - Base	\$450	\$806	79%	\$806
Plan Check Fee - Each Addl Hour	\$65	\$172	165%	\$172
<b>Right-of-Way Survey / Encroachment Fees</b>				
Non-Interference Map Review	\$260	\$366	41%	\$366
Encroachment Permit Fee Processing	\$100	\$692	592%	\$346
<b>ENVIRONMENTAL SERVICES</b>				
Information / Research Requests - per hour	\$0	\$150	0%	\$150
Water Supply Assessments Review	\$0	\$812	0%	\$812
<b>Cooling Towers Compliance Program</b>				
Application Fee	\$50	\$252	405%	\$252
Annual Permit Fee	\$15	\$126	741%	\$126
<b>Laboratory Fees</b>				
Membrane filter standard Coliform Bacteria	\$40	\$44	11%	\$44
3 Dilution MTF Coliform Test	\$40	\$88	120%	\$88

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Fee Name	CVWD Current Fee	Total Cost Per Unit	Current Fee vs Actual Cost	CVWD Proposed Fee
3 Dilution MTF E. coli Test (must have MTF coliform test)	\$25	\$60	139%	\$60
Enzyme Substrate (Colilert, Colisure) Presence/Absence	\$40	\$25	-39%	\$25
Enzyme Substrate Enumeration (QuantiTray)	\$60	\$29	-52%	\$29
Heterotrophic (standard) plate count	\$20	\$47	136%	\$47
Microscopic exam	\$50	\$83	67%	\$83
Alkalinity	\$15	\$41	175%	\$41
Aluminum	\$35	Actual Cost + Processing Fee		
Antimony	\$35	Actual Cost + Processing Fee		
Arsenic	\$35	\$40	14%	\$40
Asbestos	\$200	Actual Cost + Processing Fee		
Barium	\$35	Actual Cost + Processing Fee		
Beryllium	\$35	Actual Cost + Processing Fee		
Boron	\$20	Actual Cost + Processing Fee		
Bromide	\$20	\$35	73%	\$35
Cadmium	\$35	Actual Cost + Processing Fee		
Calcium	\$15	\$40	166%	\$40
Chloride	\$20	\$35	73%	\$35
Chlorine (Free)	\$15	\$18	23%	\$18
Chlorine (Total)	\$15	\$18	23%	\$18
Chromium (Total)	\$35	\$40	14%	\$40
Chromium +6 (Hexavalent)	\$90	\$30	-66%	\$30
Color	\$15	\$13	-11%	\$13
Copper	\$35	\$40	14%	\$40
Cyanide (Total)	\$45	\$135	199%	\$135
Cyanide (Total/Ammenable)	\$100	\$131	31%	\$131
Fluoride	\$20	\$35	73%	\$35
Hardness	\$32	\$51	60%	\$51
Iron	\$15	Actual Cost + Processing Fee \$59		
Lead	\$35	\$40	14%	\$40
Magnesium	\$15	\$40	166%	\$40
Manganese	\$15	Actual Cost + Processing Fee \$59		
Mercury	\$30	Actual Cost + Processing Fee \$59		
Nickel	\$35	Actual Cost + Processing Fee \$59		
Nitrate	\$20	\$35	73%	\$35
Nitrite	\$20	\$35	73%	\$35
Odor	\$17	\$16	-5%	\$16
Oxygen Demand, Carbonaceous Biochemical (cBOD5)	\$65	\$66	1%	\$66
Oxygen, dissolved (DO)	\$15	\$40	163%	\$40
Perchlorate	\$55	Actual Cost + Processing Fee \$59		
pH	\$15	\$18	21%	\$18
Phosphate	\$20	\$35	73%	\$35
Potassium	\$15	\$40	166%	\$40
Selenium	\$35	\$40	14%	\$40
Settleable Solids	\$0	\$22	0%	\$22
Sodium	\$15	\$40	166%	\$40
Specific conductance	\$15	\$22	45%	\$22
Sulfate	\$15	\$35	130%	\$35
Suspended Solids (Total)	\$35	\$29	-16%	\$29
Thallium	\$35	Actual Cost + Processing Fee \$59		
Tin	\$0	\$49	0%	\$49
Total Dissolved Solids	\$18	\$36	97%	\$36
Turbidity	\$15	\$13	-11%	\$13
General Mineral	\$320	\$389	22%	\$389
General Mineral Anions	\$0	\$50	0%	\$50
Sieve analyses	\$45	\$239	431%	\$239
Water Quality Sampling Fee	\$75	\$137	83%	\$137
Lab Processing Fee	\$0	\$59	0%	\$59
Lake Cahuilla Event / Quagga Control	\$0	\$1,608	0%	\$1,608
<b>Corrosivity Indices</b>				
Aggressive	\$10	\$40	300%	\$40
Langlier	\$10	\$40	300%	\$40
Larson Skold	\$10	\$40	300%	\$40
<b>METER SERVICES</b>				
<b>New Service</b>				
Account Establishment Fee	\$30	\$46	53%	\$46
Deposit to establish new commercial account	\$250	\$250	0%	\$250
Same Day Turn-on between 8am and 5pm weekdays (excl. holidays)	\$50	\$52	4%	\$52
Next Day Turn-on between 8am and 5pm weekdays (excl. holidays)	\$0	\$0	0%	\$0
Turn-on between 3pm and 10pm weekdays (excl. holidays)	\$75	\$126	68%	\$126
Turn-on between 5pm and 8am; all day weekends and holidays	\$250	\$252	1%	\$252

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Fee Name	CVWD Current Fee	Total Cost Per Unit	Current Fee vs Actual Cost	CVWD Proposed Fee
<b>Restoration of Services</b>				
Same Day Restoration between 8am and 5pm weekdays (excl. holidays)	\$100	\$116	16%	\$116
Next Day Restoration between 8am and 5pm weekdays (excl. holidays)	\$75	\$86	14%	\$86
<del>Evening Restoration between 3pm and 10pm weekdays; all day weekends and holidays</del>	<del>\$75</del>	<del>\$126</del>	<del>68%</del>	<del>\$126</del>
Night Restoration between 5pm and 8am; all day weekends and holidays	\$250	\$252	1%	\$252
Restoration of service after unauthorized restoration by others within one year			\$0	
First occurrence	\$75		-100%	\$75
Second occurrence	\$150		-100%	\$150
Third occurrence	\$500		-100%	\$500
Fourth occurrence	\$1,000		-100%	\$1,000
<b>ENROLLED HELP2OTHERS:</b>				
Same Day Restoration between 8am and 5pm weekdays (excl. holidays)	\$50	\$116	132%	\$50
Next Day Restoration between 8am and 3pm weekdays (excl. holidays)	\$50	\$86	72%	\$50
<del>Evening Restoration between 3pm and 10pm weekdays; all day weekends and holidays</del>	<del>\$150</del>	<del>\$126</del>	<del>-16%</del>	<del>\$150</del>
Night Restoration between 5pm and 8am weekdays; all day weekends and holidays	\$150	\$252	68%	\$150
<b>Unauthorized Use Penalties:</b>				
Unauthorized installation/connection/use (Each Offense)	\$1,000		-100%	\$1,000
Unauthorized use of a Private Fire Protection Service Connection (Each Offense)	\$1,000		-100%	\$1,000
Restoration of Service after unauthorized installations/connection/use (3/4" Meter Size)	\$390		-100%	\$390
Restoration of Service after unauthorized installations/connection/use (1" Meter Size)	\$400		-100%	\$400
Restoration of Service after unauthorized installations/connection/use (1-1/2" Meter Size)	\$500		-100%	\$500
Restoration of Service after unauthorized installations/connection/use (2" Meter Size)	\$650		-100%	\$650
Cutting District lock or bypassing meter	\$200		-100%	\$200
Damage to meter, pipeline, reservoir, well site or other component of the Domestic Water Service Infrastructure	\$300		-100%	\$300
Broken meter stop/shut off valve	\$525		-100%	\$525
<b>Miscellaneous Fees:</b>				
Return payment Charge	\$25		-100%	\$25
Delinquency Charge	\$25		-100%	\$25
Meter Testing - 2 inches or less	\$0	\$124	0%	\$124
Meter Testing - Greater than 2 inches	\$0	\$484	0%	\$484
High Consumption Investigation Fee	\$0	\$151	0%	\$151
<b>METER INSTALLATION</b>				
<b>New Service and Meter Installation</b>				
<b>Direct Read Meter: METER &amp; SERVICE</b>				
3/4" and 1"	\$4,240	\$4,538	7%	\$4,538
1" and 1-1/2"	\$4,600	\$5,478	19%	\$5,478
1-1/2" and 2"	\$5,650	\$6,391	13%	\$6,391
2" and 2"	\$5,800	\$6,685	15%	\$6,685
<b>Meter Only:</b>				
3/4"	\$390	\$421	8%	\$421
1"	\$400	\$458	15%	\$458
1-1/2"	\$500	\$937	87%	\$937
2"	\$650	\$1,229	89%	\$1,229

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Fee Name	CVWD Current Fee	Total Cost Per Unit	Current Fee vs Actual Cost	CVWD Proposed Fee
<b>AMR: METER SERVICE</b>				
3/4" and 1"	\$4,240	\$4,721	11%	\$4,721
1" and 1-1/2"	\$4,600	\$5,664	23%	\$5,664
1-1/2" and 2"	\$5,650	\$6,550	16%	\$6,550
2" and 2"	\$5,800	\$6,864	18%	\$6,864
Meter Only:				
3/4"	\$390	\$605	55%	\$605
1"	\$400	\$644	61%	\$644
1-1/2"	\$500	\$1,096	119%	\$1,096
2"	\$650	\$1,408	117%	\$1,408
<b>All Other Meter and Service Fees</b>				
Service Only :				
1"	\$3,850	\$4,171	8%	\$4,171
1-1/2"	\$4,200	\$5,075	21%	\$5,075
2"	\$5,150	\$5,509	7%	\$5,509
Backflow Prevention Device - Double Check Device				
1"	\$550	\$649	18%	\$649
2"	\$1,250	\$1,478	18%	\$1,478
Backflow Prevention Device - Reduced Pressure Device				
1"	\$800	\$792	-1%	\$792
2"	\$1,600	\$1,592	0%	\$1,592
Special Box and Traffic Cover	\$140	\$493	252%	\$493
Extend Existing Service Connection <15':				
1"	\$600	\$1,564	161%	\$1,564
1-1/2"	\$700	\$2,229	218%	\$2,229
2"	\$750	\$2,739	265%	\$2,739
Fire Sprinkler Retrofit:				
1"	\$300	\$287	-4%	\$287
1-1/2"	\$500	\$394	-21%	\$394
2"	\$550	\$500	-9%	\$500
<b>Temporary Construction Meter:</b>				
Relocation Charge	\$90	\$202	125%	\$202
Change Meter Size	\$250	\$434	74%	\$434
Installation & Removal:				
3" or smaller	\$120	\$304	153%	\$304
4" or larger	\$550	\$549	0%	\$549
<b>Other Fees:</b>				
Meter Pull	\$106	\$165	56%	\$165
<b>SEPTAGE FEES</b>				
Application Fee - includes up to 3 trucks	\$1,000	\$1,095	9%	\$1,095
Card Reactivation Fee - per card	\$65	\$55	-16%	\$55
Lost Card Fee - per card	\$65	\$41	-37%	\$41
Renewal Fee	\$175	\$327	87%	\$327
Additional Truck - during initial application	\$50	\$55	9%	\$55
Additional Truck - outside during the initial application	\$50	\$82	64%	\$82
<b>CLERK FEES</b>				
Digital Records Request - Per USB, CD, or DVD	\$0	\$3	0%	\$3